



Allendale

A Tradition of Care & Service

ALLENDALE ANNUAL REPORT - FISCAL YEAR 2023



**WE INSPIRE HOPE
IN THE MIDST OF ADVERSITY
BY ALL MEANS POSSIBLE.**

Dear Friends, _____

As we reflect on the past year, we are deeply gratified by your steadfast support and dedication to empowering youth and families facing severe mental and behavioral health challenges. In a world that has seen its fair share of difficulties, your generosity has shone brightly as a beacon of hope, reminding us of the profound impact we can create when we come together.

In these uncertain times, your contributions are both instrumental and indispensable in helping us uphold our mission, which is deeply rooted in our core values. Throughout the pages of this report, you will see these values come to life through the words and experiences of the youth in our care.



***Safety** is our foundation, ensuring that every child and family we serve is protected and nurtured. **Connection** is our lifeline, fostering relationships that mend the wounds of isolation. **Voice** is our instrument, empowering those we serve to tell their stories and shape their destinies. **Learning** is our path, constantly seeking new ways to make a lasting impact. **Innovation** is our compass, guiding us toward creative solutions that break the cycle of trauma. **Empowerment** is our goal, helping children and families rebuild their lives with strength and resilience.*

We understand that the road ahead will always be challenging. But with you by our side, we face the future with confidence and determination. Your support is not just financial; it's a testament to the power of compassion, empathy, and community.

Your belief in our cause has been a lifeline for children and families in need. Together, we are rewriting their stories, creating a world where severe traumatic challenges do not define them but are merely a part of their journey towards successful relationships and purposeful lives.

With your help this past year, we were able to:

- *Successfully launch our emergency homeless shelter program, providing a vital refuge for those in need*
- *Expand our community stabilization program for families in crisis, offering crucial support when and where it is needed most*
- *Increase awareness and help unite our community in a spirit of compassion and hope through our inaugural "Hustle for Hope" 5K - Family Fun Run*
- *Further invest in the training and professional development of our dedicated staff, ensuring that they are equipped with the knowledge and skills needed to make a lasting impact*

In celebrating these achievements, we recognize that none of this would be possible without your unwavering support. Your generosity has been the catalyst for positive change, and we are immensely grateful for your commitment to our mission.

With heartfelt gratitude,


Horace "Hob" W. Jordan, Jr.
Chairman, Allendale Board of Trustees


Jason Keeler
Allendale President & CEO



LEARNING

Meeting academic and therapeutic needs through specialized education.

Trusting the Healing Process... *words of encouragement*

From a 2023 Allendale School Graduate

"I've always struggled to find my place in society especially since I was put into an alternative school as a young girl. I have flown through several schools and have had to leave many friends and even staff members behind.

Through all of the changes I've learned some valuable things that are very important to me. Do not give up even when you're struggling because opportunities will come. Trust yourself when you can't trust others. YOU are the closest thing you have. And most importantly, keep on pushing. Times will be rough but staying positive and thinking positive makes everything feel positive.

I continue to give myself better and healthier advice on how to be a better person for myself, so that I don't make the same mistakes." --H. S.

Establishing Connections... *words of gratitude and forgiveness*

From a recent Allendale School Graduate

"What I've learned at Allendale is forgiveness. What I mean is forgiving people who have disrespected me or said a rude comment and just let it be because it will seem like a waste of my time to do something about it. I hope others here will experience what I have come to learn or know about forgiveness. I also want to thank my classmates and staff who have supported me." --D. L.

"As a retired pediatrician and an advocate for children with special needs, knowing that I can be of some service to the community as a volunteer at Allendale -- a growing organization with such a giving and vital history -- is a comforting thought. I appreciate the opportunity and always look forward to working with the kids."

Sara Parvinian, M.D., Allendale Educational Surrogate



VOICE

*Communicating
through diversity
of thought,
experience,
personality and
talent.*

Discovering Possibilities... words of appreciation and hope

From a 2023 Allendale School Graduate

"To be honest, none of us made it to graduation just by ourselves. When I think about any accomplishments I have made during my time here, I think of all the people who have been supporting me and helping me grow:

My Mom – *is like my best friend. She has been there since day one, always with me, even during the tough times.*

Ms. Cathy – *showed me the importance of learning and the reason why you should try your best. She definitely helped make sure I recognized wrong from right.*

Dan – *helped me when I was struggling. I could depend on going to him for advice, no matter how hard it got. I also made him help me with a lot of math – which I don't think he enjoyed too much.*

C.C. – *helped me unlock a person inside me that I never knew I had.*

Tolise – *means a lot to me -- she kept my head up during some pretty dark times. I also enjoy bickering with her – but that's all in good fun.*

Fill-A-Heart Volunteers -- *taught me to keep a smile on my face even when I was sad, and they taught me how to keep my sadness from stopping me from doing good things.*

I will never forget any of these experiences or the changes I have made inside of myself: controlling anger; using coping skills; managing negative comments; and distancing myself from drama. All of these new skills have made life much more emotionally comfortable.

The me who first arrived here at Allendale thought everything would just happen without any effort, well, the new me now has goals and plans for the future. When I am an adult, I want to work at a job that will allow me to help kids like I have been helped." --K. H.

"It was an honor to attend last year's graduation ceremony and listen to the graduates' speeches. They used their voice to share their story and most importantly, share it with a sense of acceptance, forgiveness and confidence. The graduates lived the Allendale mission and notably emerged stronger because of it. It was an impressive evening I look forward to repeating."

Karen Anderson, Allendale Shelter Club President



EMPOWERMENT

*Developing
independence
in a skill and
confidence-
building
environment.*

Finding Inner Strength... *words of resiliency and development*

From a 2023 Allendale School Graduate

"In my past, I was always moving in and out of foster homes, so I didn't really get to stay in a school for long. I struggled when I first came to Allendale. I had a lot of aggression about my past and I didn't really know how to cope. I would always blame everyone else for my behavior. Now I try not to look back, I've made so much progress and have learned how to control my anger when I get upset and how to ask for help when I need it.

I recognize that even in my past, there were so many people who helped me become who I am today. I really appreciate everyone that has helped me on my journey including my classmates and staff at Allendale." --J. B.

Rising Above Challenges... *words of strength and healing*

From a 2023 Allendale School Graduate

"My experience at Allendale has been better than any other school I've gone to. For once, I've actually felt calm and collected. I felt like I could finally relax and just catch-up with myself instead of moving so fast through life.

Now I find that I'm not as timid or scared as I used to be and I'm beginning to overcome my anxiety and low self-esteem.

I've also realized that throughout my life, my Mom and my Grandmother have been my biggest supporters. They've been with me since day one and I know that they will continue to be there for me rooting me on in life." --O. R.

"Our work has never been more critical. The pandemic has exacerbated the mental and behavioral health challenges that countless children and families face. Isolation, fear, and uncertainty have deepened the scars of trauma, making our mission even more relevant and urgent. Through your support, we have been able to provide a lifeline to those in crisis, offering a safe space for healing, a platform for their voices to be heard, and the tools to build a better future."

Jason Keeler, Allendale President & CEO

Photo: "Our Annual Cardboard Boat Races" is exciting for our kids, staff and the community!

Allendale Financial Report

FY2023 Condensed Statements of Support, Revenues & Expenditures

REVENUES		Fiscal Year Ending June 30, 2023 (In thousands)												
Programs/Services														
Residential Treatment		\$ 17,616												
Educational Instruction		6,667												
Community-Based Services		2,333												
Outpatient Counseling		556												
Total Program/Services Revenues		\$27,172												
Public Support														
Contributions		\$ 1,420												
Legacies and Bequests		0												
Total Public Support Revenues		\$ 1,420												
Other Revenues														
Investment Income		\$ 256												
Other Revenues		5												
Total Other Revenues		\$ 261												
TOTAL REVENUES		\$ 28,853												
EXPENDITURES														
Program Services		\$ 27,709												
Administrative Support		2,933												
Fundraising Costs		345												
TOTAL EXPENDITURES		\$30,987												
EXCESS OF REVENUES OVER EXPENDITURES		\$ (2,134)												
END OF YEAR NET ASSETS		\$17,813												
NOTE: Revenues and expenditures are for the fiscal year ending June 30, 2023, and do not include net unrealized appreciation on investments. Audited financial statements, prepared by CliftonLasonAllen PLLC, and the IRS Form 990 return are available at www.allendale4kids.org or upon request from the Allendale Office of Development.														
YOUTH SERVED BY FUNDING SOURCE														
<table><thead><tr><th>Funding Source</th><th>Percentage</th></tr></thead><tbody><tr><td>Dept. of Children & Family Services</td><td>52%</td></tr><tr><td>Public School Districts/Illinois State Board of Education</td><td>29.6%</td></tr><tr><td>Dept. of Human Services - Medicaid</td><td>17%</td></tr><tr><td>Department of Healthcare & Family Services - Family Support</td><td>1%</td></tr><tr><td>Wisconsin</td><td>0.4%</td></tr></tbody></table>			Funding Source	Percentage	Dept. of Children & Family Services	52%	Public School Districts/Illinois State Board of Education	29.6%	Dept. of Human Services - Medicaid	17%	Department of Healthcare & Family Services - Family Support	1%	Wisconsin	0.4%
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Allendale

FY2023 Honor Roll of Donors

Please note the variation in name style listing is due to personal preference.

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\$100,000 & Greater

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Irene K. Oliver Trust
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SAFETY

*Offering security
in an
environment
focused on the
well-being
of all.*

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Allendale

FY2023 Volunteers

We value the time and efforts our volunteers give to the youth and families we serve. Many volunteers also provide substantial Gift-In-Kind donations throughout the year.

SPECIAL RECOGNITION FOR SIGNIFICANT IN-KIND DONATIONS

Allendale Shelter Club
Fill-A-Heart 4 Kids

ORGANIZATIONS

Alight
Allendale Shelter Club
American Legion Auxiliary 10th Dist.
American Sewing Guild of Lake Villa
Community Engagment Network
Community Santa Project
Fill-A-Heart 4 Kids
Kiwanis Club Lindenhurst/The Lakes
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CONNECTION

Building upon
relationships
with our
community,
families and
one another.

Allendale

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IN MEMORY OF MR. JAY CRIBB

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INNOVATION

Promoting
advancement
through research
assessment
and best
practice.

Allendale

FY2023 Family Fun 5K “Hustle for Hope” Event

It is with heartfelt sincerity that we acknowledge and thank the sponsors, donors, and participants of our first 5K “Hustle for Hope” Lake Villa Campus event.

SPONSORSHIPS

- \$5,000 Race Sponsor**
Allstate Insurance Company
- \$3,500 Start to Finish Sponsors**
Aon
Grussel Insurance Consultants
State Bank of the Lakes
- \$1,250 Going the Distance Sponsor**
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- \$500 Unique Sponsors**
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McNeill Law
Volo Auto Museum
- \$200 Directional Sign Sponsors**
Iskalis’ American Floor Show, Inc.
North Shore Trust & Savings
- \$100 Race Packet Sponsors**
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DONORS & PARTICIPANTS

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HOPE AND HEALING START HERE.



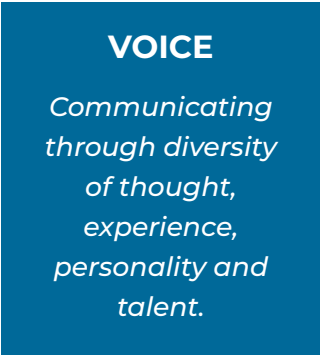
SAFETY

*Offering security
in an
environment
focused on the
well-being
of all.*



CONNECTION

*Building upon
relationships
with our
community,
families and
one another.*



VOICE

*Communicating
through diversity
of thought,
experience,
personality and
talent.*



LEARNING

*Meeting
academic and
therapeutic
needs through
specialized
education.*



INNOVATION

*Promoting
advancement
through research
assessment
and best
practice.*



EMPOWERMENT

*Developing
independence
in a skill and
confidence-
building
environment.*



Allendale

FY2023 Cap Bradley Society Members

Membership in the Cap Bradley Society is restricted to planned (estate) gifts (bequests, charitable annuities, insurance policies and trusts) or outright gifts (cash and securities). Outright gifts of \$10,000 and more apply to membership in the Society when specifically designated by the donor. Planned gifts of any size will be directed to Allendale’s endowment. Please note the variation in style of the following listing is due to personal preference.

MEMBERS

Mr. & Mrs. John T. Blunt
Fan Brown*
Noel & Judy Calhoun
Bob & Moya Chase
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Mr. Fred A. Richards*
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Anonymous
Mr. Richard J. Russell*
Mr. Gail W. Way*
Mr. R. B. Wentworth
Kenneth* & Roycealee Wood
Mr. Robert D. Wray

*Deceased

Allendale

FY2023 Allendale Shelter Club “Hope for the Holidays” Event

It is with heartfelt sincerity that we acknowledge and thank our corporate and individual sponsors and donors for their contributions to the Allendale Shelter Club’s “Hope for the Holidays” wine event. It is because of their commitment and generosity that the 2022 event raised \$73,604. During the event Allendale received proceeds from purchases made at Courtyard Wines in Lake Forest, IL. We look forward to partnering with all of our contributors again this year to make a difference in the lives of the children at Allendale.

SPECIAL DONOR RECOGNITION

Courtyard Wines

PRESENTING SPONSOR

\$10,000 & Above
The John Fitzpatrick Family
Linda & Pete Traeger

BENEFACTORS

\$2,500 - \$5,000
Caterpillar Foundation
Consumers Cooperative Association
Mid-America Real Estate Group
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\$1,000 - \$2,499
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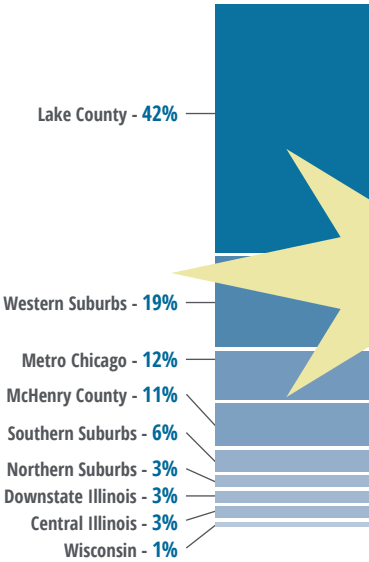
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Up to \$149
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Mrs. Cheryl Ashley
Ms. Tracy Barrett
Mr. & Mrs. Troy Bolton
Mr. Tyson Brill
Mr. & Mrs. Demitrius Callahan
Ms. Sarah Carruthers
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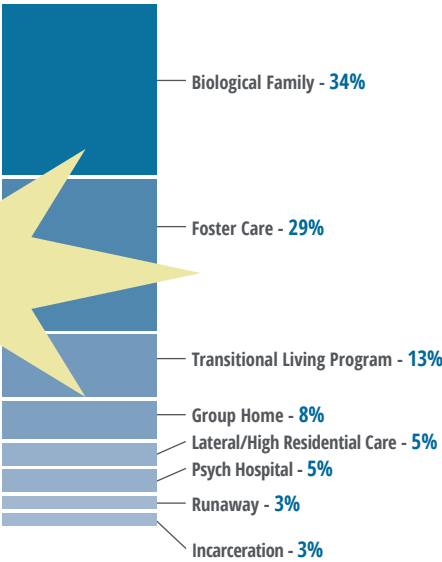
IN FY2023 WE SERVED:

- 42 - Community Support Services Program (CSSP)
- 12 - Shelter & Transitional Adolescent Resources (STAR)
- 43 - Foster Care Program
- 74 - Therapeutic Day School Program
- 95 - Residential Treatment & Group Home Programs
- 363 - Outpatient Counseling*

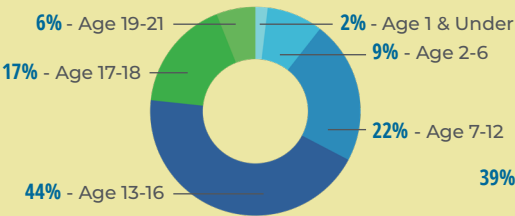
YOUTH SERVED BY GEOGRAPHIC LOCATION



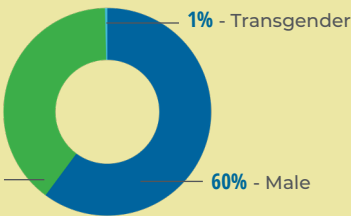
RESIDENTIAL YOUTH DISCHARGE TYPE



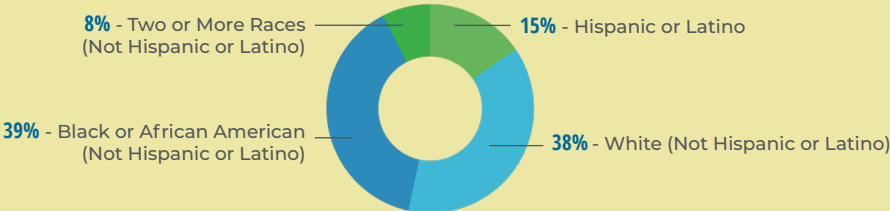
AGE:



GENDER:



RACE/ETHNICITY:



*Note: Outpatient data is not included in graphs throughout this report.

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