Allendale P.O. Box 1088 Grand Avenue & Offield Drive Lake Villa, IL 60046

# **Allendale BOARD OF TRUSTEES**

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Allendale4ki05.org

Accredited By: The Joint Commission; The Council on Accreditation of Services for Families & Children, Inc.; The Commission on Accreditation for American Psychological Assoc.-Pre-Doctoral Internship Program; & AdvancEd Licensed/Approved By: Illinois Dept. of Children and Family Services; Illinois Dept. of Human Services; Illinois State Board of Education; & Wisconsin Department of Health & Family Services Approved Training Site For: CE, CPDU and CEU Continuing Education Credits for Psychologists; Educators; and Social Workers; & National Training Site for the Life Space Crisis Intervention Institute





# Allendale FY2021 ANNUAL REPORT





learn.

grow.







EVERYONE DESERVES A HEALTHY CHILDHOOD, A CARING FAMILY & A CHANCE TO LEARN, GROW & CHANGE COURSE.

# **Dear Friends:** WE EMPOWER OUR KIDS & FAMILIES TO RISE ABOVE!

In the last year, we saw our community navigate new and different challenges in the way we served our clients, educated our students and supported families through periods of

both uncertainty as well as moments of achievement. As we consider the continuing impact from the COVID-19 pandemic, there are three things we know to be true:

#### We are wiser. We are more unified. We are **where** we need to be.

At Allendale, our staff have always met clients WHERE they are at. This was distinctively reflected this past fall as we returned to in-person classes and we helped keep students safe through vital precautions of wearing masks, socially distancing, and by reminding them to keep their hands clean through regular washing. Every client we served continued to receive education, treatment and support OVER THE PAST 4 YEARS, ALLENDALE HAS EMBARKED ON A JOURNEY TO SHARE THE STORY OF WHO WE ARE, WHY WE EXIST, HOW WE SERVE & WHAT OUR MISSION REPRESENTS. NOW WE EXPLORE WHERE WE'VE BEEN & WHERE WE ARE HEADING...

services which were specifically designed to meet their individual needs. We are both proud and fortunate that caring staff made it their responsibility to get to know each and every child so they could better understand and respond to their unique needs.

We are resolute in our belief that Allendale must always be a place WHERE kids can begin to trust in the healing process and invite our community to invest in this mission along with us. Just this past year, so many of you gave WHERE you saw the need and in support of those seeking to leave a lasting legacy or in honor of loved ones lost, to ensure that the children in our care had the transformative experience of simply being a kid. We had the cause, and you made the difference.

Few things are more meaningful than being able to alter your own and another's course for the better. While we faced COVID-19 as so many others did, Allendale endeavored to provide a much-needed safe haven from the surrounding chaos. We sought ways to provide courage WHERE there was fear, offer comfort WHERE there was isolation and convey hope WHERE there was despair–all to empower families to rise above and overcome their personal challenges.

#### Through it all, you helped guide us to where we are today.

We look forward to celebrating our upcoming 125th year legacy of service with our friends and consider it a true honor that you have believed in us for so long and have continued to champion and support Allendale as we inspire hope in the midst of adversity, by all means possible.

We remain sincerely grateful,

Horace ("Hob") W. Jordan, Jr. Chairman, Allendale Board of Trustees

Jason Keeler President & CEO, Allendale Association

EDUCATION IS SPECIALIZED AND MEETS EACH CHILD'S INDIVIDUAL NEEDS

# **Specialized Education Services** PERSONALIZED TUTORING HELPS MAKE THE DIFFERENCE!

There is no better feeling than when we can come together in collaboration for a common goal. For years, Annie McAveeney and her organization, *Fill-A-Heart for Kids*, has offered our kids fun donations, activities, dinners, celebrations...and more!

This past summer, Ms. Annie, Ms. Allison and Ms. Leslie led a team of volunteers, who's professions ranged from teachers, psychologists and nurses and tutored over 20 students in our North Chicago and Waukegan programs. Volunteers organized weekly reading and math groups and offered additional hands-on learning opportunities helping the students realize that learning can be fun!

With the help of volunteers, students planted a vegetable and herb garden and were taught how to take care of it. Students watered, weeded, and picked summer produce. The students were able to use the herbs and veggies in "WE'VE ALREADY NOTICED A POSITIVE TREND IN OUR STUDENTS MATH SCORES WITH THE HELP OF ANNIE & HER GROUP OF VOLUNTEERS!"

-Cathy White, Lead Special Education Teacher

preparing nutritious home cooked meals. One of their favorite meals was pasta with fresh basil and herb chicken! The students gave the meals a thumb's up! They also were able to meet a professional chef from Hell's Kitchen and sample a lunch and dessert bar!

Fun field trips were also taken offering students the opportunity to work on their social skills as well as see and experience new things. There were opportunities to engage in a traveling zoo, a Q&A with a firefighter, yoga, dance, meditation and arts/crafts.

The goal for this tutoring project was to prevent regression and help fill academic gaps that may have occurred due to multiple placements of our youth and/or help the students catch up on any missed learning throughout the year due to COVID-19. We hope to offer 30 min., 1:1/weekly tutoring sessions this school year.



#### Did you know that in this past fiscal year:





### **Teaching & Learning**

STAFF TRAINING IS A PRIORITY. WE'RE DEDICATED TO YOUTH SAFETY AND SECURITY

# **Residential Care & Treatment Services** UKERU<sup>®</sup>..."IT'S NOT 'OOKEROO' IT'S 'I CARE ABOUT YOU!'"

This summer, Allendale began training in an innovative trauma-informed approach to treatment that has and will continue to allow us to maximize care for our youngest kids.

This tool, UKERU<sup>®</sup> (pronounced "oo-care-oo"), teaches our staff to focus on what the youth need while maintaining a restraint-free environment and eliminating re-traumatization. At the heart of UKERU<sup>®</sup>, are people and relationships.

We know what changes in the brain and causes involuntary reactions such as fight, flight, or freeze—when the body perceives a threat. The prevalence of trauma is significant; in fact, most adults and children with special needs have a history of past trauma. For individuals who have experienced traumatic events, the impact of re-experiencing that trauma using restraints and seclusions can be devastating and may reinforce acts of aggression. "WE ARE PROUD TO CONTINUE EXPLORING INNOVATIVE, TRAUMA-INFORMED INTERVENTIONS & RESPONSES THAT WILL SUPPORT GROWTH & HEALING."

-Saray Thornton, MA Director of Residential Services

A trauma-informed approach like UKERU,<sup>®</sup> ensures a thorough understanding of the neurological, biological, psychological, and social effects of trauma and violence on an individual. It is about creating an environment of comfort vs. control and building healthy relationships. This technique is designed to maximize care, maintain safety for both our youth and adults, and eliminate the use of physical restraint. UKERU<sup>®</sup> focuses on tuning-in to the youth's needs and providing an opportunity for self-regulation in that moment. Staff at Allendale will also utilize a plethora of sensory supports located throughout the cottages and easily accessible to our kids.

Our goal is to maximize care, minimize further traumatization and injuries to our youth and staff, and ultimately provide a healing space for our children to address their trauma so they can grow and move on to healthy and fulfilling lives.



Did you know that in this past fiscal year:





### **Trusting & Growing**

MENTAL HEALTH MATTERS AND FAMILIES **BEGIN TO** HEAL

# **Hoping & Healing**

# **Clinical & Community Services** TODAY ALL 4 BOYS ARE HEALTHY, ENJOYING LIFE...TOGETHER!

Foster homes are vital for children that need a safe, kind and loving place to live. The initial goal for all youth is to return to their biological parents. If this is not possible, a

family is sought for the youth to live with permanently. This was the case with Wanda Levand and her four nephews. She was contacted by DCFS in 2017 after a case of neglect was reported with her nephews, the youngest being 4 months old at the time. She immediately opened her home to all four of the boys.

Wanda then started receiving support for her nephews through Allendale's Specialized Foster Care caseworkers and was in tune with the boy's mental, physical, and emotional needs from day one. She continued to foster them while the biological parents were in reunification, but eventually was awarded the right to fully adopt them. "THE STAFF AT ALLENDALE IS THE ONLY REASON I WAS ABLE TO ADOPT ALL FOUR OF MY NEPHEWS & KEEP THE FAMILY TOGETHER."

-Wanda Levand, Adoptive Parent

Wanda worked with Allendale's caseworkers to start the

adoption process and insisted that all four boys be kept together. Allendale provided her with many check-ins, backed her decisions about the boy's well-being and supported her through all the stages of the adoption.

In March of 2021, Wanda was finally able to finalize the adoption. She shared that the youngest boy, who is now 4 years old, was counting down the days on a calendar, until he could call her "Mom"! "This has been the best decision of my life. These boys are my life," Wanda exclaimed.

Our goal is to find foster parents who are dedicated and committed to helping our youth on their long-term journey of overcoming adversity so they can go on living their lives--working and living independently.



Did you know that in this past fiscal year:











# learn.





grow.



# Allendale...WHERE MEMORIES ARE MADE.





# heal.

# Allendale Association FY2021 HONOR ROLL OF DONORS

Please note the variation in style of the following list is due to personal preference.

#### **SPECIAL RECOGNITION**

\$100,000 & Greater Jackson Kemper Foundation The Allendale Shelter Club

#### CORPORATIONS, FOUNDATIONS, TRUSTS & ORGANIZATIONS

\$25,000 - \$99,999 Bernard & Gloria Rinella Family Charitable Fund George A. Hamlin Trust Madigan Family Foundation McGraw Foundation

#### \$10,000 - \$24,999

Bears Care Discover Financial Services DLA Piper US, LLP Grace A. Bersted Foundation Guy A. & N. Kay Arboit Charitable Trust Trustmark Foundation

#### \$5,000 - \$9,999 AbbVie Employee Engagement Fund Courtyard Wines Fifth Third Bank Full Circle Foundation Koenig Family Foundation Mazza Foundation Mental Health Resource League for McHenry County Robert D. Wray Charitable Trust Thorn River Foundation Ralph G. & Helen C. Johnson Trust

\$2,500 - \$4,999 Jewel Osco Foundation John & Kathleen Schreiber Foundation

\$1,500 - \$2,499 Dollar General Literacy Foundation Henry Pope Foundation Heritage Church Prince Charitable Trusts Verisk/Insurance Services Office, INC.

Up to \$1,499 @Properties, LLC Allstate Giving Campaign Amazon Smile Foundation Antioch Women's Club Baird Foundation, Inc. Crosswind Printing Farny R. Wurlitzer Foundation Fund Immanuel Church Iskalis' American Floor Show, Inc. Knights of Columbus, Council 3800 Knights of Columbus, Council 8214 Lekas & Levine Public Relations, Inc. Nels Johnson Tree Experts Peaasus Foundation Philip M. Friedmann Family Charitable Trust Robert E. Frank Real Estate, Inc. Ross Stores Foundation Susman & Asher Foundation Terra Consulting Group, Ltd. The Hartless Foundation Turner Family Revocable Trust Vedder Price, P.C. Wells Fargo Foundation Educational Matching Gifts Program

#### INDIVIDUALS

\$10,000 & Greater Mr. & Mrs. Wesley M. Clark Mr. & Mrs. Robert D. Curtis Mr. Richard D. Doermer, Esq. Mrs. Valerie Egem Richard & Susan Grussel Mr. & Mrs. John D. Fitzpatrick Mr. & Mrs. Jay D. Proops Mrs. & Mr. Linda Traeger

#### \$5,000 - \$9,999

Mr. & Mrs. Rick Hans Mr. & Mrs. Horace W. Jordan, Jr.

#### \$1,000 - \$4,999

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#### \$250 - \$999

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WE ARE GRATEFUL FOR 27 CONSECUTIVE YEARS OF SUPPORT FROM AON Board of Trustee member, Tina Maldonado (shown to the left with) Chris Schrantz (right) and Jordan Debbink-Lesniak of Allendale, presenting Aon Foundation's annual gift supporting general operations and of course the Aon "Annual Day of Caring" for Allendale!

# Allendale Association FY2021 HONOR ROLL OF DONORS (CONTINUED)



DR. PEPPER ZERO SUGAR CHICAGO BEARS TRAINING CAMP Over 30 staff and students joined other select community groups to enjoy a day of fun, special event activities and an opportunity to watch a private practice of the Chicago Bears! Thank you to all the folks at @BearsOutreach!

Mr. Nicholas Greco, IV & Dr. Nancy P. Schell Greco Mr. & Mrs. David D. Grumhaus, Sr. Ms. Paiae Heitzman Mr. & Mrs. David Herbert Mr Charles A Hudson Mr. Bruce E. Huey & Ms. Janet C. Gibbs Mr. Ron Jenczewski Nancy A. Kamp Mr. & Mrs. Jason Keeler, L.C.S.W Mr. & Mrs. Michael W. Kiss Mr. & Mrs. Charles R. Lamphere Mr. & Mrs. Thomas F. Lanctot Mr. & Mrs. Garry D. Lee Mr. & Mrs. Charles W. Martin Ms. Rebecca McNeill Mr. Brock D. Millsop Mr. & Mrs. John E. Mooney Mr. & Mrs. David L. Moore Mr. Robert F. Nelson Mr. Jonathon Nevoraski Mrs. Nancy E. Oscar-Ranta Mr. & Mrs. John W. Parker Dr. Mark A. Rudberg & Ms. Ellory J. Peck Mr. & Mrs. Doug Seaman Mr. & Mrs. Ross O. Silverman Mr. & Mrs. Samuel K. Skinner Mr. & Mrs. David L. Stiemsma Mr. & Mrs. Richard C. Svoboda Mr. & Mrs. Ron Thauer Ms. Rayna L. VanTreese Mrs. Barbara A. Weiner, JD Ms. Lindzy J. Zaremba

Up to \$249

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# Allendale Association FY2021 HONOR ROLL OF DONORS (CONTINUED)

- Ms. Jessica Soapes Ms. Nicole South Mr. Curtis Spencer Mr. & Mrs. Eric Stenstrom Mr. & Mrs. Robert A. Styrkowicz Ms. Jessica Styx Ms. Lauren Sunde Mr. Kurt J. Sweeney Mr. & Mrs. David Theobald
- Dr. & Mrs. Steven J. Thomas Mr. Chase Thomas Mrs. Saray H. Thornton Ms. Andrea Ugland Mr. & Mrs. Edwin Van Dusen Mr. & Mrs. Todd D. VanderVeen Mr. Socrates Vela Mr. Stephen H. Washburne Mr. & Mrs. Charles S. Waters
- Mr. & Mrs. Chris Webb Mr. & Mrs. Darren Weninger Mrs. Florence F. Wheeler Ms. Catherine A. White Mr. Craig S. Williams, Jr. Mrs. Roycealee J. Wood Mr. & Mrs. Jeffrey C. Yehle Mr. & Mrs. Robert L. Zaun Ms. Susan G. Zentz

# Allendale Association FY2021 RINELLA GAMES ROOM CAMPAIGN DONORS

The Rinella Games Room Fundraising Project honors Bernie & Gloria Rinella and their 50+ years of service to Allendale! True to their nature and philanthropic spirit, they asked for a fundraising project that would benefit the kids as a way to celebrate their tenure. The funds raised for this campaign will go to build a new Games Room at Allendale's Lake Villa Campus.

Please note this list represents gifts given within the fiscal year of July 1, 2020 to June 30, 2021.

#### **ULTIMATE GAME CHANGERS**

\$20,000 and Above Jackson Kemper Foundation Madigan Family Foundation McGraw Foundation Bernard & Gloria Rinella Family Charitable Fund

#### **ROLL THE DICE**

**\$10,000-\$19,999** Mr. Richard D. Doermer, Esq.

#### TAKE A CHANCE

\$5,000-\$9,999 AbbVie Employee Engagement Fund Koenig Family Foundation

#### COMMUNITY CHEST

\$2,5000-\$4,999 Dr. & Mrs. Dennis Munk, Ed.D. Fifth Third Bank Mr. & Mrs. Matthew B. Tritley Mr. & Mrs. Terence K. Brennan Ms. Estelle R. Brashears

Mr. & Mrs. Horace W. Jordan, Jr.

#### IT'S YOUR TURN

\$1,000-\$2,4999 Allendale Employee Fundraiser Mr. & Mrs. Robert M. Chase Mrs. John T. Blunt Mrs. Ray E. Garard Susman & Asher Foundation The Hartless Foundation

#### ADVANCE TO GO

\$200-\$999 Dr. Mark A. Rudberg & Ms. Ellory J. Peck



JOE AND SHARON KEMPER WITH BERNIE AND GLORIA RINELLA at last year's Annual Board Meeting & Groundbreaking Ceremony for the Rinella Games Room!

Mr. & Mrs. John W. Parker Mr. & Mrs. Robert W. Burd Mr. Christopher A. Schrantz Philip M. Friedmann Family Charitable Trust

#### MAKE A MOVE

\$100-\$199 Mr. & Mrs. Jeffrey A. Kroll Mr. & Mrs. Ken R. Borucki Mr. & Mrs. Will Gaddy Mr. David L. Stiemsma Mrs. Florence F. Wheeler Mrs. Jennifer Stiemsma

#### DON'T PASS GO

\$10-\$99 Lekas & Levine Public Relations, Inc. Mr. & Mrs. Jeffrey C. Yehle Mr. Robert Glueckert Mrs. Jennifer Mendoza Mrs. Peggy Svoboda Mrs. Tamara Conley-Lee Ms. Jemmie A. Balogun Ms. Susan Hansen

"WHILE THE PANDEMIC & INFLATED COSTS HAVE FORCED A PAUSE IN THE CONSTRUCTION, WE REMAIN STEADFASTLY DEDICATED TO THE RINELLA GAMES ROOM PROJECT FOR THE KIDS!"

-Mark Madigan, Games Room Co-Chair

# Allendale Association FY2021 MEMORIALS

#### IN MEMORY OF PHILIP ADOLPHUS Mr. & Mrs. Ernest H. Hathcoat

IN MEMORY OF FAN BROWN Mr. & Mrs. Nicholas A. Bothfeld IN MEMORY OF ARLENE FRANCES CRAWFORD

AbbVie Employee Giving Fund/Anonymous

IN MEMORY OF GENE GALPERIN Ms. Yelena Shvartsman

#### IN MEMORY OF CLIFFORD JONES Mr. & Mrs. Charles S. Waters

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Mr. Richard J. Russell

Mr. Gail W. Way \*

Mr. R. B. Wentworth

Mr. Robert D. Wrav \*

Kenneth & Rovcealee Wood

Anonymous

Anonymous

# Allendale Association FY2021 CAP BRADLEY PLANNED GIVING SOCIETY

Membership in the Cap Bradley Society is restricted to planned (estate) gifts (bequests, charitable annuities, insurance policies and trusts) or outright gifts (cash and securities). Outright gifts of \$10,000 and more apply to membership in the Society when specifically designated by the donor. Planned gifts of any size will be directed to Allendale's endowment. Please note the variation in style of the following listing is due to personal preference. (\*Deceased)

#### MEMBERS

- Mr. & Mrs. John T. Blunt Fan Brown \* Noel & Judy Calhoun Bob & Moya Chase Mr. David W. Dangler \* Anonymous Quinta M. Edwards \* Mr. Richard L. Eckert \*
- Mr. Frederick Feldman Nancy J. Flannery Mr. Lee J. Frank \* Mrs. Helen M. Freund \* Anonymous Howard Grafman \* Jan W. Jensen Anonymous Josh & Chris McQueen Mr. Edward W. Meyers \*

# Allendale Association FY2021 VOLUNTEERS

"I AM LOOKING FORWARD TO COMING BACK TO ALLENDALE WITH MY CHURCH GROUP, HERITAGE CHURCH! OUR OUTREACH PROVIDES VOLUNTEERS & LABOR FOR SMALL CAMPUS PROJECTS."

> -Rob Elkins, Allendale Volunteer

#### ORGANIZATIONS

Abbott Allendale Shelter Club American Legion Auxiliary 10th District American Sewing Guild of Lake Villa C&J's Caterers Community Santa Project Fill-A-Heart 4 Kids First Christian Church of Gurnee Kiwanis Club Lindenhurst/The Lakes Lake County Animal Control The Chapel

#### Zeta Amicae Waukegan

#### INDIVIDUALS

Mr. Anthony Buckun Mrs. Suzanne Cash Mr. Jeff Clark Mr. Paul Clark Ms. Dori Collins Ms. Christine Dabizlievic Mr. Dan Dalziel Mrs. Shari Dalziel Mrs. Rosalind Davis Ms. Aretha Elam Ms. Barbara Erdman Ms. Lindsay Finlay Mr. Christopher A. Fisher Mrs. Nancy Greco Mrs. Charolette Haak Mr. Lee Haak Mrs. Alice Hutchinson Ms. Katrina Ivory Dr. Sharon Kaczmarek Ms. Nancy Kamp Ms. Beverly Karns Ms. Christy Klatka Mrs. Nancy Koenig Mrs. Cynthia Leman Mr. Jim Leman

Mrs. Liz Lavezzorio Ms. Felicia Lewis Ms. Linda Lewis Ms. Maria Martinez Mrs. Annie McAveenev Mrs. Holly M. Nagel, CBA Mr. Dan O' Brien Mrs. Mary O'Brien Ms. Dorothy Lee Papachristos Mr. Ed Pecoraro Ms. Sharon Porter Mrs. Dianne L. Raihle Mr. James F. Romans Mrs. Dorothy Schrem Mr. Rich Schrems Mr. Jeffrev Sliwa Mrs. Lisa Silwa Ms. Alexis Smith Ms. Christie Sommers Mrs. Lynne Strom-Fletcher Ms. Carolyn E. Vardon Ms. Lil Wasik Mrs. Tammy Werner Ms. Lisa West Ms. Pamela Willis Mr. Paul Witt Ms. Renee Wright

# Allendale Association FY2021 SHELTER CLUB "HOME FOR THE HOLIDAYS" EVENT

It is with heartfelt sincerity that we acknowledge and thank our corporate & individual sponsors and donors for their contributions to the Allendale Shelter Club's "Home for the Holidays" event. It is because of their commitment and generosity that the 2020 event raised over \$95,000. Throughout the virtual event Allendale received proceeds from purchases made at Courtyard Wines in Lake Forest, IL. We look forward to partnering with all of our contributors again this next fiscal year to make a difference in the lives of the children at Allendale.

#### SPECIAL DONOR RECOGNITION Courtyard Wines

#### PRESENTING SPONSORS

\$10,000 & Above DLA Piper, LLP The Fitzpatrick Family Linda & Pete Traeger Val Egem

#### LEAD SPONSORS

**\$5,000 - \$9,999** Michelle & Rick Hans Courtvard Wines

#### BENEFACTORS

**\$2,500 - \$4,999** Cam & Jen McKinney Susan & Phil Merlin Meredith Mitchell

#### PATRONS

\$1,000 - \$2,499 @properties AbbVie Alissa & Troy Bolton Brian & Karen Uihlein Carla Westcott

#### **ADVOCATES**

\$150 - \$999 Scott & Kathleen Aberle Tom & Karen Anderson Julie Benson Lindsey & Carl Bornholdt Mr. & Mrs. Kenneth Buckman Suzy Cobin Keri, Doug, Sheila & Fred Falls Whitley & David Herbert Nels Johnson Tree Experts Diana Moore Daniel Moran Natalie Rempala

#### Did you know that in this past fiscal year:





ANNUAL SHELTER CLUB HOLIDAY PARTY FOR THE KIDS is always a highlight of the holiday season! Not even COVID-19 could stop Santa's festive parade from visiting and delivering gifts to every cottage!

Maureen & Doug Seaman Yelena Shvartsman Julie & Ron Thauer

#### **INDIVIDUAL DONORS**

Debra Pelech Jim & Jennifer Randolph Edwin & Tanner Van Dusen Susan Weninger

#### "PLAYING ON THE THEME 'HOME FOR THE HOLIDAYS' WAS A DYNAMITE WAY TO GET PEOPLE TOGETHER (VIRTUALLY) IN SUPPORT OF ALLENDALE'S YOUTH!"

-Laura Torosian, Allendale Shelter Club President



# **Allendale Association FY2021 FINANCIAL REPORT**

#### **"WE ARE CONTINUOUSLY GRATEFUL FOR THE GENEROSITY & SUPPORT WE RECEIVE FOR OUR YOUTH IN CARE."**

-Chris Schrantz, Allendale, Chief Financial Officer

# CONDENSED STATEMENTS OF SUPPORT, REVENUES & EXPENDITURES

Fiscal Year Ending June 30, 2021











REVENUES	Fiscal Year Ending June 30, 2021 (In Thousands)
Programs/Services	
Residential Treatment	\$18,695
Educational Instruction	7,549
Community-Based Services	1,247
Outpatient Counseling	486
Total Program/Services Revenues	\$27,977
Public Support	
Contributions	\$1,539
Legacies and Bequests	0
Total Public Suppor Revenues	\$1,539
Other Revenues	
CARES Act-PPP Grant	\$4,188
Investment Income	191
Other Revenues	10
Total Other Revenues	\$4,389
TOTAL REVENUES	\$3

# grow.





# 33,905

### **EXPENDITURES**

Program Services Administrative Support Fundraising Cost	\$26,638 2,751 205
TOTAL EXPENDITURES	\$29,594
EXCESS OF REVENUES OVER EXPENSES	\$ 4,311
END OF YEAR NET ASSETS	\$20,488

NOTE: Revenues and expenditures are for the fiscal year ending June 30, 2021, and do not include unrealized depreciation on investments. Audited financial statements, prepared by Plante Moran PLLC, and the IRS Form 990 return are available at www.allendale4kids.org or upon request from the Allendale Office of Development.



# Allendale...WHERE THE IDYLLIC SETTING HELPS HEAL.



heal.

# **Allendale Association** DEDICATED TO SERVING CHILDREN, ADOLESCENTS & FAMILIES:

"WE ARE PROUD TO HELP MAKE A DIFFERENCE IN THE LIVES OF THE CHILDREN & FAMILIES WE SERVE. IT'S LIFE-SAVING & LIFE CHANGING WORK."

- Jason Keeler

**Allendale President** 

52 - Foster Care Program 74 - Day Education Treatment Program 174 - Residential Treatment/Group Home Programs 378 - Out-Patient Counseling Services\*





# TOTAL YOUTH SERVED BY GEOGRAPHIC LOCATION:



# TOTAL YOUTH SERVED BY RACE/ETHNICITY:



## TOTAL YOUTH SERVED BY DISCHARGE TYPE:



WE BELIEVE IN GIVING KIDS & FAMILIES **OPPORTUNITIES** FOR A BRIGHTER FUTURE.

Where...